

Bayview Community School PAC
2018-19 Budget

Regular Account

Gaming Account

Opening Balance:		\$ 67,733	\$ 11,034
Revenue:	\$ 2,500		
Expenses:	-\$ 800		
Remit to JKC:	-\$ 500		
Halloween Howl	\$ 1,200		
Revenue:	\$ 5,000		
Expenses	-\$ 2,500		
Holiday Market	\$ 2,500		
Revenue:	\$ 25,000		\$ 500
Expenses:	-\$ 5,000		
Spring Gala	\$ 20,000		\$ 500
Fundraising Events:		\$ 23,700	\$ 500
Hot Lunch Proceeds	\$ 2,500		
Used Book Sale	\$ 1,000		
Popcorn Sales	\$ 500		
Other (chocolate, popcorn, pub nights, etc)	\$ 1,500		
Gaming Grant			\$ 5,500
Interest	\$ 40		\$ 10
Other Sources of Income		\$ 5,540	\$ 5,510
Art Supplies	-\$ 2,500		
Library (inc. \$1500 proceeds from 17/18 used book sale)	-\$ 4,500		
Author Visits	-\$ 1,500		
Performances & Cultural Events	-\$ 3,500		
Computers & Technology Repairs	-\$ 500		
Dramatic Arts	-\$ 200		
Classroom Funds (\$250/div)	-\$ 3,250		
Science Consumables (\$50/div)	-\$ 650		
Field Trip Funds (\$15/student)	-\$ 3,975		
Special Education/Resource Teachers	-\$ 600		
Rhythm Resource Drumming Workshop			-\$ 6,000
Grade 7 Graduation Ceremony & Legacy Project			-\$ 500
Scholarship - Bayview Alum Student Kits Grade 12			-\$ 200
Athletics Banquet			-\$ 1,000
Student Leadership			-\$ 200
Playground Equipment			-\$ 500
Special Expense Reserve	-\$ 2,000		
PAC Funding for Bayview		-\$ 23,175	-\$ 8,400
Welcome Back Carnival			-\$ 1,500
Pancake Breakfast	-\$ 250		
Yearbooks (<i>cost neutral</i>)	\$ -		
Terry Fox Run (oranges)	-\$ 160		
Sports Day snacks	-\$ 350		
Other Miscellaneous	-\$ 200		
PAC Sponsored Events		-\$ 960	-\$ 1,500
Meeting Childcare & Supplies	-\$ 600		
Website Hosting (<i>2 year term expires Oct 2018</i>)	-\$ 300		
PAC Operating Expenses		-\$ 900	\$ -
Closing Balance		\$ 71,938	\$ 7,144

Summary (Regular & Gaming Combined)

	2018/19 Budget	2017/18 Actuals	2016/17 Actuals
Opening:	\$ 78,767	\$ 40,922	\$ 40,105
Revenues:	\$ 35,250	\$ 45,032	\$ 29,238
Expenses:	-\$ 34,935	-\$ 7,187	-\$ 28,421
Closing:	\$ 79,082	\$ 78,767	\$ 40,922