

Bayview Community School PAC
2019-20 Budget

	Gaming Account
OPENING BALANCE:	\$ 8,836
REVENUES:	
Gaming Grant (<i>est. \$20/student</i>)	\$ 5,600
50/50 Draw at Gala	
Interest	\$ 10
REVENUE TOTAL:	<u>\$ 5,610</u>
EXPENSES:	
PAC Funding for Bayview	
<i>TBD Enrichment - Music/Dance/FineArts</i>	-\$ 6,000
<i>Fieldtrip Subsidies (\$15/student)</i>	-\$ 4,200
<i>Gingerbread House Icing</i>	-\$ 350
<i>Grade 7 Graduation Ceremony & Legacy Project (budget)</i>	-\$ 500
<i>Scholarship - Bayview Alum Student Kits Grade 12 (budget)</i>	-\$ 200
<i>Athletics Banquet</i>	-\$ 500
<i>Student Leadership</i>	-\$ 200
<i>Playground Equipment</i>	-\$ 500
PAC Sponsored Events	
<i>Welcome Back Carnival</i>	-\$ 1,500
EXPENSE TOTAL:	<u>-\$ 13,950</u>
CLOSING BALANCE	\$ 496