

Bayview Community School PAC  
2019-20 Budget

	<b>Regular Account</b>	
<b>REVENUES</b>		
Fundraising Events:		
<i>Halloween Howl</i>	\$	1,200
<i>Holiday Market</i>	\$	5,000
<i>Spring Gala</i>	\$	-
Other Sources of Income		
<i>Hot Lunch Proceeds</i>	\$	2,500
<i>Used Book Sale</i>	\$	-
<i>Popcorn Sales</i>	\$	-
<i>Other (chocolate, SPUD, pub nights, BigBrothers,etc)</i>	\$	3,000
<i>Interest</i>	\$	40
<b>REVENUE TOTAL:</b>	<b>\$</b>	<b>11,740</b>

<b>EXPENSES</b>		
PAC Funding for Bayview		
<i>Art Supplies</i>	-\$	1,500
<i>Library</i>	-\$	1,500
<i>Author Visits</i>	-\$	1,500
<i>Performances &amp; Cultural Events</i>	-\$	5,000
<i>Computers &amp; Technology Repairs</i>	-\$	500
<i>Dramatic Arts</i>	-\$	200
<i>Classroom Funds (\$250/div)</i>	-\$	3,250
<i>Science Consumables (\$50/div)</i>	-\$	650
<i>Field Trip Funds (\$15/student)</i>	\$	-
<i>Special Education/Resource Teachers</i>	-\$	600
<i>TBD - Outdoor Education</i>	-\$	5,000
<i>Special Expense Reserve</i>	-\$	2,000
PAC Sponsored Events		
<i>Pancake Breakfast</i>	-\$	250
<i>Yearbooks (cost neutral)</i>	\$	-
<i>Terry Fox Run (oranges)</i>	-\$	160
<i>Sports Day snacks</i>	-\$	350
<i>Other Miscellaneous</i>	-\$	300
<i>Farewell Open House</i>	-\$	2,000
PAC Operating Expenses		
<i>Meeting Childcare &amp; Supplies</i>	-\$	600
<i>Website Hosting (2 year term expires Oct 2018)</i>	\$	-
<b>EXPENSE TOTAL:</b>	<b>-\$</b>	<b>25,360</b>