

Bayview Community School PAC  
2020-21 Budget

	Regular Account	
<b>REVENUES</b>		
Fundraising Events:		
<i>Halloween Howl</i>	\$	1,200
<i>Holiday Market</i>	\$	3,000
<i>Cabin Party</i>	\$	10,000
Other Sources of Income		
<i>Hot Lunch Proceeds</i>	\$	500
<i>Used Book Sale</i>	\$	-
<i>Popcorn Sales</i>	\$	-
<i>Other (chocolate, SPUD, pub nights, BigBrothers,etc)</i>	\$	3,000
<i>Interest</i>	\$	40
<b>REVENUE TOTAL:</b>	<b>\$</b>	<b>17,740</b>

<b>EXPENSES</b>		
PAC Funding for Bayview		
<i>Art Supplies</i>	\$	(1,500)
<i>Library</i>	\$	(2,500)
<i>Author Visits</i>	\$	(1,500)
<i>Performances &amp; Cultural Events</i>	\$	(5,000)
<i>Enrichment - Music/Dance/Arts</i>	\$	(5,000)
<i>Computers &amp; Technology Repairs</i>	\$	(500)
<i>Dramatic Arts</i>	\$	(200)
<i>Classroom Funds (\$250/div)</i>	\$	(3,000)
<i>Science Consumables (\$50/div)</i>	\$	(600)
<i>Special Education/Resource Teachers</i>	\$	(600)
<i>TBD - Outdoor Education</i>	\$	(5,000)
<i>Special Expense Reserve</i>	\$	(2,000)
PAC Sponsored Events		
<i>Pancake Breakfast</i>	\$	(250)
<i>Yearbooks (cost neutral)</i>	\$	-
<i>Terry Fox Run (oranges)</i>	\$	-
<i>Sports Day snacks</i>	\$	(350)
<i>Other Miscellaneous</i>	\$	(500)
PAC Operating Expenses		
<i>Meeting Childcare &amp; Supplies</i>	\$	(600)
<i>Website Hosting (2 year term expires Oct 2020)</i>	\$	(600)
<b>EXPENSE TOTAL:</b>	<b>\$</b>	<b>(29,700)</b>