

Bayview Community School PAC  
2021-22 Budget

	<b>Gaming Account</b>	
<b>OPENING BALANCE (June 1, 2021)</b>	\$	5,898
<b>REVENUES:</b>		
Gaming Grant ( <i>est. \$20/student</i> )	\$	5,200
Raffle Proceeds - June 4, 2021	\$	6,450
Interest		
<b>REVENUE TOTAL:</b>	<b>\$</b>	<b>11,650</b>
<b>EXPENSES:</b>		
PAC Funding for Bayview		
<i>Fieldtrip Subsidies (\$15/student)</i>	\$	(3,900)
<i>Grade 7 Leaving Ceremony</i>	\$	(500)
<i>Scholarship - Bayview Alum Student Kits Grade 12 (2020-21)</i>	\$	(200)
<i>Athletics Banquet</i>	\$	-
<i>Gingerbread House Icing</i>	\$	(500)
<i>Student Leadership</i>	\$	(200)
<i>Playground Equipment</i>	\$	(500)
<i>Camp Summit - June 2021</i>	\$	(1,418)
<i>Camp Summit - June 2022</i>	\$	(1,500)
<b>EXPENSE TOTAL:</b>	<b>\$</b>	<b>(8,718)</b>
<b>CLOSING BALANCE (May 31, 2022)</b>	<b>\$</b>	<b>8,831</b>