

Bayview Community School PAC
2021-22 Budget

	Regular Account	
Opening Balance (June 1, 2021)	\$	25,452
REVENUES		
Fundraising Events:		
Halloween	\$	500
Winter Holiday Market	\$	2,500
Gala/Party	\$	15,000
Read-a-Thon	\$	7,250
Spring Plant Sale	\$	1,500
Other Sources of Income		
Hot Lunch Proceeds	\$	2,000
Bayview Merchandise	\$	1,000
Dine & Donate Events	\$	3,000
Popcorn Sales	\$	-
Purdy's Chocolates	\$	2,500
Other Fundraisers (candy sales, cash-back rewards, etc)	\$	1,500
REVENUE TOTAL:	\$	36,750

EXPENSES		
PAC Funding for Bayview		
Classroom Funds (\$250/div)	\$	(2,750)
Science Consumables & STEM (\$100/div)	\$	(1,100)
Mystery Science School Membership (2021-22)	\$	(1,548)
Library Diversification Funds (use in classrooms)	\$	(3,000)
Art Supplies	\$	(1,500)
Replenish Art Room Supplies (one-time)	\$	(1,500)
Library	\$	(2,500)
Author Visits	\$	(1,500)
Performances & Cultural Events	\$	(5,000)
Enrichment - Music/Dance/Arts	\$	(5,000)
Special Education/Resource Teachers	\$	(1,000)
Special Reserve for Moving to New School	\$	(5,000)
Special Expense Reserve	\$	(2,000)
PAC Sponsored Events		
Pancake Breakfast	\$	(250)
Class Platters (June 2021)	\$	(533)
Yearbooks (cost neutral)	\$	-
Terry Fox Run (oranges) - donated	\$	-
Sports Day snacks	\$	(350)
Other Miscellaneous	\$	(300)
PAC Operating Expenses		
Meeting Childcare & Supplies	\$	(100)
Website Hosting (expires Sept 2021)	\$	(250)
EXPENSE TOTAL:	\$	(35,182)

Building Bayview (flow-thru):		
Read-A-Thon Proceeds from April 2021	\$	(7,250)
Bayview's Got Talent June 2021	\$	(6,000)
	\$	(13,250)
Closing Balance: (May 31, 2022)	\$	13,770