



Bayview PAC Minutes

Date: Thursday, June 9, 2022, 7:00 – 8:30pm

Location: Virtual Meeting via TEAMS

Agenda Items

1. Introduction/Call for additional agenda items

- The minutes of the previous meeting were adopted as presented.

2. New Bayview schedule: District Principal Michael Rossi

- I am very sorry to have the bad news to address.
- A bit more detail about the situation: most of the project has been underway during Covid, which has added complications to a host of other slowdown factors: weather, floods, supply-chain problems, labour shortages (this has affected all VSB projects).
- The project office is now anticipating a Fall move-in.
- Three months from now we will have a much better picture of our likely actual move-in date.
- We will try to complete the move as quickly as possible, thinking creatively about how to get back on site as soon as we possibly can (e.g., even if the playgrounds aren't finished—we would usually have to wait until everything is finished), but we do have to wait for the building occupancy notice.
- Examples of supply-chain problems: the elevator just arrived, but we had been waiting for it for months; we are still waiting for the exterior metal doors—they were ordered over a year ago.
- Questions from the online chat:
 - What does “Fall” mean? Reply: We can't be specific yet—basically, before Christmas.
 - We keep getting “we're delayed again” notices, so what are the chances that we won't get in until after Christmas?
 - Michael echoes the frustration: I hate having to communicate delays over and over. As we get closer, though, there are fewer things left that can go wrong—I feel optimistic about getting in during the Fall.
- Delia comments: every time we had a delay, people figured “at least we will have, eg., spring break, or the grade-7 leaving ceremony, in the new building”; I am worried that it will get pushed to December, figuring that we might as well wait until a break period.

Is Chandos having the same delays at their other projects? It seems that there have been delay decisions (e.g., we moved out summer of 2019, but construction didn't start until March 2020) that show a lack of commitment to making things happen. There are often days with no apparent activity at the construction site.

 - Michael replies: I know that Kent and the project office are working as hard as they can to make things move—Kent is really putting a lot of care and attention into his projects. The delays aren't for a lack of trying—there have just been so many extenuating circumstances. We don't like delivering delay notices any more than you like hearing them. Your voices and frustrations are heard loud and clear, and we really have the same goal as you, of moving in as soon as possible. Periods of no activity can be from having to wait for the next thing that needed to arrive but was delayed—it's a reality of construction.



Bayview PAC Minutes

- Claudia comments: thank you, Michael for attending the meeting. We are indeed very frustrated and upset—there seems to be a lack of accountability, both from Chandos and the VSB. It is so unfair to keep making us wait, when we are already a full year behind schedule. We have been super-patient. My questions: Will the district take accountability for what is happening with the project? I also want to ask: how many schools in the district have been demolished and built in the past ten years? We are not the first school to go through this process—the district has plenty of experience with this. The school community was moved sooner than had to happen. Apologies are not enough: how much is Chandos paying for this delay? Construction companies generally need to pay fees to compensate for delays. If there is compensation money being paid to the district, that money should go to the school community, to funding parts of the project—we work so hard, we deserve no more apologies, but concrete action.
 - Michael replies:
 - The number of schools is definitely a good number. However, the Bayview site is much smaller than most—usually we build the new school on the field and keep students in the old building. Every school project is different, and I’ve learned that it’s impossible to compare projects directly.
 - Yes, the decision to move the students before construction started was made before the permitting and tendering process got delayed. It was decided to move in summer rather than in the middle of a semester. In hindsight, we wish it had been done later.
 - Good question regarding payment for the delay—I have asked this question a few times. In our types of projects, the contracts aren’t written with payment penalties—those are usually for much more expensive projects. Also, after construction had started we made some modifications to the school grounds and to some things inside the building, and these are things that Chandos could claim as our-fault delays. And even on the more expensive contracts, there are outs for uncontrollable problems such as supply-chain issues or weather.
 - Claudia insists that the VSB is not a small, inexperienced organization—there should be some sort of penalties and accountability provisions. Our kids, staff, and parents deserve better. Is there a plan to speed up the moving in process? Also, General Gordon is another school in the area that had to move to the swing site, and that project seemed to move pretty quickly.
- Joss comments: I put together a timeline of how the project has progressed since June 2019, including looking at PAC meeting minutes. The decision to move in June 2019 rather than later was made by staff and parents, feeling that it would be less disruptive. It was never the intention of the VSB to start construction before January of 2020. Then, there was a two-month delay in the tendering process, because of unexpected cost increases although the construction budget hadn’t increased. When the contract was finally awarded, the completion date was expected to be winter of 2021. Contaminated soil, nesting seagulls, and other delays came right at the beginning, but Chandos still thought the schedule could stay on track. In June 2021, parents and staff made changes to the landscape plan, to make playgrounds more accessible, and we decided to go ahead with the changed design despite the fact that it would cause an additional delay. Everybody is very frustrated about the delays, but we have to be careful of blaming or pointing fingers—remember how the timeline went, and that the pandemic is an unprecedented complication. I feel that the VSB has generally been very forthright about the issues and delays throughout the process.
- Kylie comments: on behalf of the Preschool, we would like better communications—we have only heard updates through parents. We still need documentation for licensing. Michael replies: I sent Nicole the



Bayview PAC Minutes

delay letter at the same time that I sent it to the Bayview parents. Kent has asked the architects for the documents needed by the Preschool and JKC—Kent can't issue the blueprints himself, and needs get them from the architects, who are still busy working on last-minute landscape details. Michael reminded Kent this week that the Preschool still needs the drawings for the licensing paperwork—we know that the licensing for the move isn't simple, and we will try to keep things moving.

- Delia comments: we appreciate a timeline, but would like to keep the pressure on. Can we set the expectation for Thanksgiving, not Christmas?
 - Michael replies: we will have to reassess the schedule in September in order to get a good handle on timing—I am periodically asking the project office for dates, and they are pushing the contractor as much as possible. I don't want to commit to anything before we reassess in September, in order to avoid possible disappointment.
- Michael notes: at other projects we ask for the entire construction site to be completely finished, inside and out, before move-in. For Bayview, we know that the grass field won't be ready because the grass needs to have time to establish; on the west side of the school, where it will be playgrounds and the hill, we would usually insist that all that be finished before moving in, but we will be asking only for the building occupancy permit, which means that there will be safe access into and out of the school; this way, we might be able to move in before the playground areas are completely finished. The hill to the southwest is relatively untouched, and could probably be used for recess and lunch outdoor time. Also, maybe we will get extra supervision aides in order to be able to go over to McBride Park with the intermediates for play time.
- Claudia comments: Of course we can perceive the delays differently as parents vs as the organization, but I want to insist on the accountability piece. I understand that it isn't reasonable to compare different school projects, but the VSB isn't a junior organization, and there is plenty of experience with the complications—a year-plus delay really is a lot. Michael replies: I definitely hear your frustration, but to be honest, I don't know what more to say.
- Birgitte comments: thank you to everybody for continuing to advocate for us to move as soon as possible. The staff are incredibly frustrated, especially with the rough weather, mice moving in to some of the portables, etc. Kids are still coming in happy to school, and staff are still happy to be with them, but staff do feel like our sacrifices haven't been recognized by the VSB or the VPO. Just to use the photocopier or do anything outside your classroom, you have to make a mad dash through the rain. Thanks to Michael, there has been money allocated for a nice lunch for staff—I really felt that our sacrifices need to be seen and heard. No other school has gone through this amount of hardship during construction projects. I want everyone to know that the district is supporting us and acknowledging the staff's sacrifices. Regarding moving in quickly: if the move is over a long weekend, we can't officially say that we're closing the school for an additional day to move, but if it happened that the parents all decided to keep kids home for a day, that could help the move happen.

3. Principal's update: Birgitte Biorn

- Kent sent some updated photos of the gym—the basketball backboards are up!
- Kent wanted to explain about how the exterior doors haven't arrived, but we are keen to get the scoreboard up. We will have plywood doors until the metal doors arrive, and he's a bit concerned about the security of having the scoreboard up without proper doors in place. Joss asks: would there be an



Bayview PAC Minutes

additional cost to delaying the scoreboard? Maybe best to wait until the building is completely secure (there is an exterior door right to the gym). However the scoreboard has to go in before the floors, so we don't want to delay the floors for that. If the scoreboard were to be vandalized, would it be covered by insurance? Birgitte can confirm that with Kent.

- Birgitte shared CAD drawings of the soft furnishings that have been ordered.
- Volunteer appreciation event—it was great to see parents at McBride and at the assembly.
- It was so wonderful to see families again for the Welcome to Kindergarten event.
- The grade 6/7s went to Camp Summit last week, and were all so excited. I went up on Thursday to visit, with a couple of student teachers, and it was wonderful to see the kids doing the activities
- Our final assembly will be June 29. This is our final recognition event, and our goodbye for Ms Linton, who is retiring. It would be great to have the PAC executive there—I will let you know the time.
- We had a performance by Aché Brasil—our first performance in ages. The kids enjoyed it in the big gym.
- Pickle ball has been fun—thanks from Ms Hinds for the PAC support of this program.
- Question: have there been problems with security on construction site? Reply: No.
 - What is the current security? Reply: A system of motion sensors that set off an alarm.

4. Talent and Trivia night recap: Emilia Doro

- The event was a success with the kids, who enjoyed watching themselves and their friends.
- Total proceeds: \$5,414, from raffles, platter raffles, and dine and donate.
- Thank you to all staff and students who worked so hard on the platters—the kids get so excited to see them!
- Congratulations to the raffle winners, and thanks to the businesses who donated.
- Thanks to Peter for getting things moving, to Anna for platters, to Joss for all the work and backup, thanks to Birgitte for the support with the platters work.
- Birgitte: it's such a great tradition, thanks for making it happen! Thank you to Kevin for the tech support!
- Thanks to Ebru and Ian for being our MCs, and to Delia for the great trivia.

5. End of Year Potluck (June 23): Anna Friedlander

- Not much setup will be required, because there aren't tables to carry out and set up.
- The announcement will include suggestion for people to bring any portable tables and chairs
- Jessica Ellis will bring trash bins.
- We will put a call out for a couple of green bins.
- We will need to buy napkins, backup plates, and several jugs of water
- Is there any additional money to buy a couple of tubs of ice cream and cones? That was always popular in the past
- Bring lost and found items to the potluck?
 - Maybe it would be better to lay items out at school and have teachers walk the kids by.
 - Also put pictures on the Facebook page for parents to peruse?
- Anna and Brie to get email/poster out early next week, to save the date.



Bayview PAC Minutes

6. Event Leads for 2022-23: Brie Lunn

- A lot of our parent event leads and PAC executive are graduating or moving aside, so we have a lot of spaces for new people to get involved with the PAC in the new school year.
- We still need a secretary for the PAC executive—please get in touch if you want to know more.
- We also need some members-at-large for the PAC executive.
- We will have bigger events, such as Halloween, spring gala, that will need volunteers and leads. There's a wide range of opportunities to get involved, from minimal one-time tasks to more ongoing roles, with lots of variety in types of tasks to fit different schedules and styles.
- We will be able to do more in-person helping out at the school next year—it's lots of fun, and the kids love seeing you at the school.
- Email the PAC if interested!

Annual General Meeting Topics

7. Review of financial statements

- Spreadsheets attached to these minutes
- Despite a revenue shortfall, spending was kept down, so net we ended up where we expected to be.
- We weren't able to hold a large fundraiser, and the talent show proceeds don't come in until after the fiscal year-end.

Revenue variances:

- The read-a-thon raised less than last year.
- The plant sale had to be smaller than anticipated.
- Hot lunch uptake was less than in the past; we are looking into a new hot lunch provider for next year.
- Bayview merchandise revenues will be in next year's actuals (about \$600).
- We had fewer Dine and Donate events than hoped; Julie is already working on setting up Dine and Donates for next year.
- We did have successful small fundraisers with pizza and chip sales, which the kids enjoyed as well.

Spending variances:

- We had smaller costs for art supplies, because the school budget covered most, and also teachers were trying to use up supplies so as not to move them
- No costs from author visits; no performances paid for by the PAC, because of Covid.
- Drumming was paid for in part from the gaming account.
- The special expense reserved for moving in to the new school will be carried over to next year.
- The yearbook is mostly cost-neutral, maybe a little bit of income.
- Financial statements were approved as presented; they will be posted on the website.

Gaming account

- The money in this account comes from the BC Lottery Corporation; the money has to be kept separate and expenses reported annually—it must be spent on extracurricular items for student benefit.
- Raffle proceeds also go into the gaming account.



Bayview PAC Minutes

- \$4600 received last year, and had a number of raffles, for total of \$15,000 in the account. The money was spent on:
 - field trip subsidies (\$15 per student)
 - some money for the grade 7 leaving ceremony
 - student leadership workshop expenses (facilitator and pizza)
 - small playground equipment (chalk, balls, etc.)
 - last year, supported Camp Summit staff to come to Bayview in lieu of camp trip
 - Drumming programs subsidy
 - some playground expenses for new school
- The remaining balance is \$5754

8. Proposed draft budget

- The budget is a plan, and we know things can change.
- The plan for Halloween is similar to what we did this year.
- The Christmas market will be similar to this year's (online).
- Bayview's Got Talent brought in some money that still has to post.
- Hopefully next spring we will be able to hold a larger, in-person spring fundraiser.
- We have predicted slightly larger numbers for the hanging baskets sale, based on feedback that we could have charged more for them.
- We are leaving the hot lunch prediction similar to this year, as there are some unknowns with a new provider.
- We predict similar sales as this year for Bayview merchandise
- We are keeping the numbers for sales such as chips, because we may be losing our wonderful support of Emilia and Yuka as supervision aides
- We expect to spend similarly to previous years, but will not fund the Mystery Science membership, as it isn't being used as consistently now, with in-person rather than virtual schooling. There might be an option for individual classes to participate.
- Art supplies funding is back to the normal level, plus an additional amount for replenishing supplies in the new art room.
- Library funding is about the same as always.
- We have a request from the school to fund some school-wide speakers, such as Saleema Noon (sexual health education), for next year. Also, the "Safer Schools" organization that runs workshops on internet safety.
- We may move cultural/performance funding to the gaming account.
- The budget has a placeholder for music/dance/art enrichment; we will discuss options next year— maybe something different from the drumming, which older kids have now done several times.
- We haven't yet been invoiced for the pickleball; Ms. Hinds has proposed that instead of paying for Tennis Xcel each year, we could purchase tennis and pickleball equipment, then she could teach herself.
- The special reserve fund for moving in to the new school is carried forward.
- PAC-sponsored events: pancake breakfast; we hope to move staff appreciation back to being a potluck, so haven't budgeted for that event.



Bayview PAC Minutes

- We have had a request from the school to fill a shortfall from the VSB, which doesn't pay for student technology, such as the iPads we have (bought by PAC). We currently have a surplus in the building Bayview fundraising, and have funds sitting in trust at the VSB—we had paid for the rubber playground surfacing, but then got a grant, so those funds are in trust. Proposal: We use those funds to pay for 30 laptops and an associated cart--about \$33,000. If we purchase piecemeal, it complicates maintenance, so it would be best to purchase all at once. If we purchase all laptops for September, that fund would have a closing balance of about \$14,000.
- Birgitte notes that currently we have two iPad carts, but only ten laptops, shared among all intermediate classes. Staff are finding that there's much more need for laptops—it's unusual for schools not to have a full complement of laptops.
- Birgitte comments, regarding Saleema Noon, that once we book her, there's lots of information that comes home, and she does a parent session before the classroom sessions. Parents are invited to participate in the student presentations as well, if they like.

Gaming budget:

- Current balance is \$5,754; we are predicting 230 students for next year's enrolment, so the gaming budget will be similar to last year's, plus we plan a raffle in the Winter Market, about \$8,500 revenue. A spring raffle isn't included for next year, because we hope to do an auction again instead of raffles with the spring fundraiser. Auctions are much easier to administer.
- Field-trip subsidies are projected to be the same as last year's.
- We have included some costs for this year's leaving ceremony and athletics banquet.
- Performances costs have been moved to the gaming account, to use up the surplus.
- A \$3600 closing balance is projected.
- Emilia asks: in the new school, will there be desktop computer stations like in old school, or only laptops? Birgitte replies: a few of the classrooms will have desktops, but everything else will be laptops.
- The gaming budget is adopted as presented, and will be posted on the website.

9. Executive members for 2022-23

- Call for a secretary and members at large.
- Anna's son is graduating, so she is leaving as secretary; Emilia is moving to Trafalgar and Kits High; and Joss is stepping down as co-chair and co-treasurer after five years on the PAC executive.
- The executive for next year is as follows at this time:
 - *Chair:* Brie Lunn
 - *Treasurer:* Jessica Ellis
 - *Secretary:* vacant
 - *Members at large:* Itzia Paz comes forward as one.
 - One or two more would be ideal. These are members of the executive who do not have a specific roles/duties, but participate in discussions and help with miscellaneous things.
 - We don't need to fill all roles right now—if you are thinking about it, you can come forward later!
 - The above executive members are approved by acclamation.

Bayview Community School PAC
2021-22 Financial Statements

	Regular Account		Regular Account		Variance
	Budget		Actuals		
Opening Balance (June 1, 2021)	\$	25,452	\$	25,452	
REVENUES					
Fundraising Events:					
Halloween	\$	500	\$	559	\$ 59
Winter Holiday Market	\$	2,500	\$	1,196	\$ (1,304) \$1009 raffle proceeds in gaming
Bayview's Got Talent - June 2021			\$	(473)	\$ (473)
Bayview's Got Talent - May 2022	\$	15,000	\$	156	\$ (14,844) 5414 (2120 in Gaming; rest in June)
Read-a-Thon	\$	7,250	\$	5,228	\$ (2,022)
Spring Plant Sale	\$	1,500	\$	518	\$ (982)
Other Sources of Income					\$ -
Hot Lunch Proceeds	\$	2,000	\$	989	\$ (1,011)
Bayview Merchandise	\$	1,000	\$	5	\$ (995)
Dine & Donate Events	\$	3,000	\$	1,280	\$ (1,720)
Popcorn Sales	\$	-	\$	-	\$ -
Purdy's Chocolates	\$	2,500	\$	2,181	\$ (319)
Cash-back Rewards			\$	2,247	\$ 2,247
Other Fundraisers (candy bags, chips, pizza, etc)	\$	1,500	\$	3,153	\$ 1,653
REVENUE TOTAL:		\$ 36,750		\$ 17,040	\$ (19,710)

EXPENSES					
PAC Funding for Bayview					
Classroom Funds (\$250/div)	\$	(2,750)	\$	(2,750)	\$ -
Science Consumables & STEM (\$100/div)	\$	(1,100)	\$	(1,100)	\$ -
Mystery Science School Membership (2021-22)	\$	(1,548)	\$	(1,548)	\$ 0
Library Diversification Funds (use in classrooms)	\$	(3,000)	\$	(3,000)	\$ -
Art Supplies	\$	(1,500)	\$	-	\$ 1,500
Replenish Art Room Supplies (one-time)	\$	(1,500)	\$	-	\$ 1,500
Library	\$	(2,500)	\$	(2,500)	\$ -
Author Visits	\$	(1,500)	\$	-	\$ 1,500
Performances & Cultural Events	\$	(5,000)	\$	-	\$ 5,000
Enrichment - Music/Dance/Arts	\$	(5,000)	\$	(3,250)	\$ 1,750
Playground Equipment			\$	(22)	\$ (22)
Special Education/Resource Teachers	\$	(1,000)	\$	(599)	\$ 401
Special Reserve for Moving to New School	\$	(5,000)	\$	-	\$ 5,000
Special Expense Reserve	\$	(2,000)	\$	(316)	\$ 1,684
PAC Sponsored Events					
Pancake Breakfast	\$	(250)	\$	(356)	\$ (106)
Staff Appreciation Lunch	\$	-	\$	(429)	\$ (429)
Class Platters (June 2021)	\$	(533)	\$	-	\$ 533
Yearbook 2020/21 (cost neutral)	\$	-	\$	622	\$ 622
Yearbook 2021/22 (cost neutral)			\$	1,440 *incomplete	\$ 1,440
Terry Fox Run (oranges) - donated	\$	-	\$	-	\$ -
Sports Day snacks	\$	(350)	\$	(19)	\$ 331
Spirit of Bayview Scholarship (Kits High)	\$	-	\$	(400)	\$ (400)
Other Miscellaneous	\$	(300)	\$	(115)	\$ 185
PAC Operating Expenses					
Meeting Childcare & Supplies	\$	(100)	\$	-	\$ 100
Stripe Fees			\$	(661)	\$ (661)
Bank Fees			\$	(1)	\$ (1)
Website Hosting (expires Sept 2021)	\$	(250)	\$	(370) *renewed for 2 years	\$ (120)
EXPENSE TOTAL:		\$ (35,182)		\$ (15,373)	\$ 19,808

Building Bayview Flow-Thru in 2021/22					
Read-A-Thon Proceeds from April 2021	\$	(7,250)			
Bayview's Got Talent June 2021	\$	(6,000)			
Term Deposits redeemed			\$	58,104	
Donation			\$	35,000	
Paid to VSB			\$	(74,098)	
	\$	(13,250)	\$	19,006	
Closing Balance: (May 31, 2022)		\$ 13,770		\$ 46,125	

Bayview Community School PAC
2021-22 Financial Statements

	Gaming Account Budget		Gaming Account Actuals		
	\$	5,897	\$	5,897	
OPENING BALANCE (June 1, 2021)					
REVENUES:					
Gaming Grant <i>(est. \$20/student)</i>	\$	5,200	\$	4,640	
Bayview's Got Talent - Raffle Proceeds - June 4, 2021	\$	6,450	\$	6,425	
<i>Revenue</i>		\$	6,450		
<i>Expenses</i>		\$	(25)		
Winter Holiday Raffle			\$	1,009	
<i>Revenue</i>		\$	1,110		
<i>Expenses</i>		\$	(101)		
Art Raffle (for Building Bayview)			\$	1,178	
<i>Revenue</i>		\$	860		
<i>Donations</i>		\$	425		
<i>Expenses</i>		\$	(107)		
Bayview's Got Talent - Raffle Proceeds - May 26, 2022			\$	2,120	
<i>Revenue</i>		\$	2,750		
<i>Expenses</i>		\$	(629)		
REVENUE TOTAL:		\$	11,650	\$	15,372
EXPENSES:					
PAC Funding for Bayview					
<i>Fieldtrip Subsidies (\$15/student)</i>	\$	(3,900)	\$	(3,300)	
<i>Grade 7 Leaving Ceremony</i>	\$	(500)	\$	(336)	
<i>Scholarship - Bayview Alum Student Kits Grade 12 (2020-21)</i>	\$	(200)	\$	-	
<i>Athletics Banquet</i>	\$	-	\$	-	
<i>Gingerbread House Icing</i>	\$	(500)	\$	-	
<i>Student Leadership</i>	\$	(200)	\$	(482)	
<i>Playground Equipment</i>	\$	(500)	\$	(301)	
<i>Camp Summit - June 2021</i>	\$	(1,418)	\$	(1,418)	
<i>Camp Summit - June 2022</i>	\$	(1,500)	\$	-	
<i>Arts Enrichment</i>			\$	(2,076)	
<i>New Bayview</i>			\$	(7,603)	
EXPENSE TOTAL:		\$	(8,718)	\$	(15,515)
CLOSING BALANCE (May 31, 2022)		\$	8,830	\$	5,754

*remaining balance due in June

Bayview Community School PAC
2022-23 Budget

	Regular Account Budget 2022-23	
Opening Balance (June 1, 2022)	\$	46,125
REVENUES		
Fundraising Events:		
<i>Halloween</i>	\$ 500	
<i>Winter Holiday Market</i>	\$ 1,500	+ \$1000 in Gaming
<i>Bayview's Got Talent - May 2022</i>	\$ 242	+raffle proceeds in Gaming
<i>Spring 2023 Big Fundraiser</i>	\$ 10,000	
<i>Read-a-Thon</i>	\$ 5,000	
<i>Hanging Basket Sale</i>	\$ 750	
Other Sources of Income		
<i>Hot Lunch Proceeds</i>	\$ 1,000	
<i>Bayview Merchandise - 2022</i>	\$ 425	
<i>Pink Shirts -2022</i>	\$ 123	
<i>Bayview Merchandise - 2023</i>	\$ 425	
<i>Pink Shirts -2023</i>	\$ 125	
<i>Dine & Donate Events</i>	\$ 1,000	
<i>Popcorn Sales</i>	\$ -	
<i>Purdy's Chocolates</i>	\$ 2,000	
<i>Cash-back Rewards</i>	\$ 1,000	
<i>Other Fundraisers (candy bags, chips, pizza, etc)</i>	\$ 1,000	
REVENUE TOTAL:	\$	25,091

EXPENSES		
PAC Funding for Bayview		
<i>Classroom Funds (\$250/div)</i>	\$ (2,750)	
<i>Science Consumables & STEM (\$100/div)</i>	\$ (1,100)	
<i>Art Supplies</i>	\$ (1,500)	
<i>Replenish Art Room Supplies (one-time)</i>	\$ (1,500)	
<i>Library</i>	\$ (2,500)	
<i>Author Visits</i>	\$ (1,500)	
<i>School Wide Speakers - Saleema Noon</i>	\$ (1,800)	
<i>School Wide Speakers - Safer Schools</i>	\$ (3,800)	
<i>Performances & Cultural Events</i>	\$ -	Gaming Funds
<i>Enrichment - Music/Dance/Arts</i>	\$ (6,000)	
<i>Playground Equipment</i>	\$ -	Gaming Funds
<i>Pickle Balls - June 2022</i>	\$ (3,680)	
<i>P.E. Equipment (Pickleballs & Tennis)</i>	\$ (3,600)	
<i>Special Education/Resource Teachers</i>	\$ (1,000)	
<i>Special Reserve for Moving to New School</i>	\$ (5,000)	
<i>Special Expense Reserve</i>	\$ (2,000)	
PAC Sponsored Events		
<i>Pancake Breakfast</i>	\$ (350)	
<i>Staff Appreciation Lunch</i>	\$ -	
<i>Yearbook 2022/23 (cost neutral)</i>	\$ -	
<i>Terry Fox Run (oranges) - donated</i>	\$ -	
<i>Sports Day snacks</i>	\$ (350)	
<i>Spirit of Bayview Scholarship (Kits High)</i>	\$ (200)	
<i>Other Miscellaneous</i>	\$ (115)	
PAC Operating Expenses		
<i>Meeting Childcare & Supplies</i>	\$ (100)	
<i>Stripe Fees</i>	\$ (750)	
<i>Bank Fees</i>	\$ -	
<i>Website Hosting (expires Sept 2021)</i>	\$ -	*renewed for 2 years
EXPENSE TOTAL:	\$	(39,595)

Building Bayview:

<i>Technology - Laptops (\$1150 cart; \$1050/laptop)</i>	\$ (32,650)	
<i>Funds in Trust at VSB</i>	\$ 20,000	
<i>Donor Recognition (wall & media event)</i>	\$ (5,000)	
	\$	(17,650)
Closing Balance: (May 31, 2023)	\$	13,971

Bayview Community School PAC
2022-23 BUDGET

**Gaming Account
Budget 2022-23**

OPENING BALANCE (June 1, 2022) \$ 5,754

REVENUES:

Gaming Grant (<i>est. \$20/student</i>)	\$	4,600
Winter Holiday Raffle	\$	1,000
Bayview's Got Talent - Raffle Proceeds - May 26, 2022	\$	2,895
REVENUE TOTAL:	\$	8,495

EXPENSES:

PAC Funding for Bayview		
<i>Fieldtrip Subsidies (\$15/student)</i>	\$	(3,450)
<i>Grade 7 Leaving Ceremony - June 2022</i>	\$	(500)
<i>Athletics Banquet - June 2022</i>	\$	(500)
<i>Gingerbread House Icing</i>	\$	(500)
<i>Student Leadership</i>	\$	(200)
<i>Playground Equipment (balls, bubbles, jump ropes, hula hoops,</i>	\$	(500)
<i>Cultural Events/Performances</i>	\$	(5,000)
EXPENSE TOTAL:	-\$	10,650

CLOSING BALANCE (May 31, 2023) \$ **3,599**