

Bayview Community School PAC
2022-23 BUDGET

**Gaming Account
Budget 2022-23**

OPENING BALANCE (June 1, 2022) \$ 5,754

REVENUES:

Gaming Grant (<i>est. \$20/student</i>)	\$	4,600
Winter Holiday Raffle	\$	1,000
Bayview's Got Talent - Raffle Proceeds - May 26, 2022	\$	2,895
REVENUE TOTAL:	\$	8,495

EXPENSES:

PAC Funding for Bayview		
<i>Fieldtrip Subsidies (\$15/student)</i>	\$	(3,450)
<i>Grade 7 Leaving Ceremony - June 2022</i>	\$	(500)
<i>Athletics Banquet - June 2022</i>	\$	(500)
<i>Gingerbread House Icing</i>	\$	(500)
<i>Student Leadership</i>	\$	(200)
<i>Playground Equipment (balls, bubbles, jump ropes, hula hoops,</i>	\$	(500)
<i>Cultural Events/Performances</i>	\$	(5,000)
EXPENSE TOTAL:	-\$	10,650

CLOSING BALANCE (May 31, 2023)	\$	3,599
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