

Bayview Community School PAC
2022-23 Budget

	Regular Account Budget 2022-23	
Opening Balance (June 1, 2022)	\$	46,125
REVENUES		
Fundraising Events:		
<i>Halloween</i>	\$ 500	
<i>Winter Holiday Market</i>	\$ 1,500	+ \$1000 in Gaming
<i>Bayview's Got Talent - May 2022</i>	\$ 242	+raffle proceeds in Gaming
<i>Spring 2023 Big Fundraiser</i>	\$ 10,000	
<i>Read-a-Thon</i>	\$ 5,000	
<i>Hanging Basket Sale</i>	\$ 750	
Other Sources of Income		
<i>Hot Lunch Proceeds</i>	\$ 1,000	
<i>Bayview Merchandise - 2022</i>	\$ 425	
<i>Pink Shirts -2022</i>	\$ 123	
<i>Bayview Merchandise - 2023</i>	\$ 425	
<i>Pink Shirts -2023</i>	\$ 125	
<i>Dine & Donate Events</i>	\$ 1,000	
<i>Popcorn Sales</i>	\$ -	
<i>Purdy's Chocolates</i>	\$ 2,000	
<i>Cash-back Rewards</i>	\$ 1,000	
<i>Other Fundraisers (candy bags, chips, pizza, etc)</i>	\$ 1,000	
REVENUE TOTAL:	\$	25,091

EXPENSES		
PAC Funding for Bayview		
<i>Classroom Funds (\$250/div)</i>	\$ (2,750)	
<i>Science Consumables & STEM (\$100/div)</i>	\$ (1,100)	
<i>Art Supplies</i>	\$ (1,500)	
<i>Replenish Art Room Supplies (one-time)</i>	\$ (1,500)	
<i>Library</i>	\$ (2,500)	
<i>Author Visits</i>	\$ (1,500)	
<i>School Wide Speakers - Saleema Noon</i>	\$ (1,800)	
<i>School Wide Speakers - Safer Schools</i>	\$ (3,800)	
<i>Performances & Cultural Events</i>	\$ -	Gaming Funds
<i>Enrichment - Music/Dance/Arts</i>	\$ (6,000)	
<i>Playground Equipment</i>	\$ -	Gaming Funds
<i>Pickle Balls - June 2022</i>	\$ (3,680)	
<i>P.E. Equipment (Pickleballs & Tennis)</i>	\$ (3,600)	
<i>Special Education/Resource Teachers</i>	\$ (1,000)	
<i>Special Reserve for Moving to New School</i>	\$ (5,000)	
<i>Special Expense Reserve</i>	\$ (2,000)	
PAC Sponsored Events		
<i>Pancake Breakfast</i>	\$ (350)	
<i>Staff Appreciation Lunch</i>	\$ -	
<i>Yearbook 2022/23 (cost neutral)</i>	\$ -	
<i>Terry Fox Run (oranges) - donated</i>	\$ -	
<i>Sports Day snacks</i>	\$ (350)	
<i>Spirit of Bayview Scholarship (Kits High)</i>	\$ (200)	
<i>Other Miscellaneous</i>	\$ (115)	
PAC Operating Expenses		
<i>Meeting Childcare & Supplies</i>	\$ (100)	
<i>Stripe Fees</i>	\$ (750)	
<i>Bank Fees</i>	\$ -	
<i>Website Hosting (expires Sept 2021)</i>	\$ -	*renewed for 2 years
EXPENSE TOTAL:	\$	(39,595)

Building Bayview:

<i>Technology - Laptops (\$1150 cart; \$1050/laptop)</i>	\$ (32,650)	
<i>Funds in Trust at VSB</i>	\$ 20,000	
<i>Donor Recognition (wall & media event)</i>	\$ (5,000)	
	\$	(17,650)
Closing Balance: (May 31, 2023)	\$	13,971